

**FAIRFIELD ELEMENTARY SCHOOL PTA
BUDGET 2009-2010**

	<u>BUDGET</u>
Opening Balance brought forward 2008-2009	3,000
 REVENUE	
Membership Dues (based on 90% 500 students)	\$ 2,250
Fundraising	
Box Tops for Education	600
Fall Festival	7,000
Fairfield Spirit Wear	400
Reading Night/Annual Dinner	400
Holiday Lights	175
Original Works Art	1,200
Capri Sun Collection	150
Concessions	150
Book Fair	5,400
Wrapping Paper Sales	3,300
Skating Parties	350
	\$ 19,125
Contributions	
Falcon Fund	300
Other	
Interest on savings account	20
 TOTAL REVENUE	 \$ 21,695

EXPENSES	
Projects/Programs	
Cultural Arts	\$ 3,700
Juvenile Protection	300
Member Movie Night	150
Resource Department	400
PTA Membership Promotion	225
PTA Programs	3,000
Reflections Program	500
School Directory	100
Schools of Excellence	250
Sunshine Committee	50
Book Fair remittance to library	5,400
Take Home Rdg./AR Maintenance	425
Extra-curricular tuition	1,200
	\$ 15,700
Total Projects/ Programs	\$ 15,700

Awards/Recognition

PTA Awards	300
Staff Recognition-Appreciation	600
Student Recognition	300
High School Scholarships	1,000
5th grade recognition	250
DARE Recognition-4th grade	450
Volunteers in Education	500

Total Awards/Recognition \$ 3,400

Administration

Audit	50
Bank & NSF Fees	100
Bonding/Liability Insurance	392
Council Dues	53
Postage	45
Supplies	350
Membership-State & National	1,250

Total Administration \$ 2,240

Leadership Education

State-National Convention	355
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TOTAL EXPENSES \$ 21,695

NET INFLOWS/(OUTFLOWS) \$ -

BALANCE ON HAND \$ 3,000